**Budget Breakdown template**

Provide a detailed budget and how the funds will be used (use the templates). All expenses should be directly related to research projects. Budget narrative can be added as deemed necessary. **The template can be slightly modified based on the nature of the project and unnecessary section can be deleted.**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | Title |  | | | | |
|  | Project Code |  | | | | |
|  | Theme |  | | | | |
|  | Sub-theme |  | | | | |
|  | Investigators | ***Please don't write the names of the investigators during proposal submission***  ***Write the name of the investigators during grant agreement*** | | | | |
| **I** | **Stationary/Usable** | **Unit** | **Quantity** | | **Unit cost** | **Total Cost** |
| 1 |  |  |  | |  |  |
| 2 |  |  |  | |  |  |
| 3 |  |  |  | |  |  |
| 4 |  |  |  | |  |  |
| 5 |  |  |  | |  |  |
|  |  |  |  | |  |  |
| **II** | **Chemicals Purchase** | **Unit** | **Quantity** | | **Unit cost** |  |
| 1 |  |  |  | |  |  |
| 2 |  |  |  | |  |  |
| 3 |  |  |  | |  |  |
| 4 |  |  |  | |  |  |
| 5 |  |  |  | |  |  |
|  |  |  |  | |  |  |
| **III** | **Other Items Purchase** | **Unit** | **Quantity** | | **Unit Cost** |  |
| 1 |  |  |  | |  |  |
| 2 |  |  |  | |  |  |
| 3 |  |  |  | |  |  |
| 4 |  |  |  | |  |  |
| 5 |  |  |  | |  |  |
|  |  |  |  | |  |  |
| **IV** | **Rental Items** | **Unit** | **Quantity** | | **Unit Cost** |  |
| 1 |  |  |  | |  |  |
| 2 |  |  |  | |  |  |
|  |  |  |  | |  |  |
| **V** | **Fuel and Transport** | **Event** | **Number** | | **Unit Cost** | **Total Cost** |
| 1 |  |  |  | |  |  |
| 2 |  |  |  | |  |  |
| **VI** | **Personnel Cost** | **Purpose** | **Number** | | **Number of Days** | **Daily Payment** |
| 1 |  |  |  | |  |  |
| 2 |  |  |  | |  |  |
| 3 |  |  |  | |  |  |
| 4 |  |  |  | |  |  |
|  |  |  |  | |  |  |
| **VII** | **Researchers Perdiem** | **Number** | **Daily** | | **Days** | **Total** |
| 1 | Principal Investigator |  |  | |  |  |
| 2 | Co-Investigators |  |  | |  |  |
|  | |  |  | |  |  |
| **Budget summary** | | **Year I** | |
| I | Stationary/Usable |  | |
| II | Chemicals Purchase |  | |
| III | Other Items Purchase |  | |
| IV | Rentals Items |  | |
| V | Fuel and Transport |  | |
| VI | Personnel Cost |  | |
| VII | Researchers Perdiem |  | |
|  | **Total** |  | |

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Thematic Area Leader Signature of DRGP Signature of VPRA