**Budget Breakdown template**

Provide a detailed budget and how the funds will be used (use the templates). All expenses should be directly related to research projects. Budget narrative can be added as deemed necessary. **The template can be slightly modified based on the nature of the project and unnecessary section can be deleted.**

|  |  |  |
| --- | --- | --- |
|   | Title  |  |
|  | Project Code |  |
|   | Theme |   |
|   | Sub-theme |   |
|   | Investigators  | ***Please don't write the names of the investigators during proposal submission******Write the name of the investigators during grant agreement*** |
| **I** | **Stationary/Usable** | **Unit** | **Quantity** | **Unit cost** | **Total Cost** |
| 1 |  |   |  |  |  |
| 2 |   |   |   |   |   |
| 3 |   |   |   |   |   |
| 4 |   |   |   |   |   |
| 5 |   |   |   |   |   |
|  |  |  |  |  |  |
| **II** | **Chemicals Purchase**  | **Unit** | **Quantity**  | **Unit cost** |  |
| 1 |   |   |   |   |   |
| 2 |   |   |   |   |   |
| 3 |   |   |   |   |   |
| 4 |   |   |   |   |   |
| 5 |   |   |   |   |   |
|   |   |   |   |   |   |
| **III** | **Other Items Purchase**  | **Unit** | **Quantity** | **Unit Cost**  |  |
| 1 |   |   |   |   |   |
| 2 |   |   |   |   |   |
| 3 |   |   |   |   |   |
| 4 |   |   |   |   |   |
| 5 |   |   |   |   |   |
|   |   |   |   |   |   |
| **IV** | **Rental Items** | **Unit** | **Quantity** | **Unit Cost**  |  |
| 1 |  |   |   |   |   |
| 2 |   |   |   |   |   |
|   |   |   |   |   |   |
| **V** | **Fuel and Transport** | **Event** | **Number** | **Unit Cost**  | **Total Cost**  |
| 1 |  |   |   |   |   |
| 2 |  |   |   |   |   |
| **VI** | **Personnel Cost**  | **Purpose** | **Number** | **Number of Days** | **Daily Payment**  |
| 1 |  |   |   |   |   |
| 2 |  |   |   |   |   |
| 3 |  |   |   |   |   |
| 4 |   |   |   |   |   |
|   |   |   |   |   |   |
| **VII** | **Researchers Perdiem** | **Number** | **Daily**  | **Days** | **Total**  |
| 1 | Principal Investigator |   |   |   |   |
| 2 | Co-Investigators  |   |   |   |   |
|  |  |  |  |  |
| **Budget summary** | **Year I** |
| I | Stationary/Usable |   |
| II | Chemicals Purchase  |   |
| III | Other Items Purchase  |   |
| IV | Rentals Items |   |
| V | Fuel and Transport |   |
| VI | Personnel Cost  |   |
| VII | Researchers Perdiem |   |
|  | **Total**  |  |

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Thematic Area Leader Signature of DRGP Signature of VPRA